03/12/09	OFFICE OF STATE BUDGET							1
	SUMMARY CONTROL DOCUMENT			House	of Representativ	ves		
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	FY 2009-10 Appropriation Bill (H.3560)							
				Provisos 90.5,				
	The Summary Control Document is the State Budget Office's attempt to maintain a historical	F)/ 0000 40		90.13 & 90.19	Proviso 90.15	0.1		
	record in summary form reflecting the recommendations/actions taken at each stage of the	FY 2009-10	110500	Nonrecurring	State Fiscal	Other		1
Lina	budget process. It is not intended to be construed as a binding, legal document.	Agency	H.3560	Funding	Stabilization	A.R.R.A.	Tatala	Lina
Line	IFO FIV 0000 40	Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
	JES FY 2009-10							1
3	Revenue Forecast, FY 2009-10 (BEA Forecast 12/10/08; 2/9/09)		6,134,559,868				6,134,559,868	3
4	Revenue Forecast, F1 2009-10 (BEA Forecast 12/10/06, 2/9/09)		0,134,339,000				0,134,559,666	4
5	Less: FY 2009-10 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(542,519,869)				(542,519,869)	
6	Plus: Tax Relief Trust Fund Carryforward (Balance as of 6/30/08)		1,451,372				1,451,372	
7	Time Tax Tollor Tract and carry formata (caracter as a construction)		1,101,072				1,101,072	7
8	Net General Fund Revenue Forecast, FY 2009-10		5,593,491,371				5,593,491,371	_
9	THOSE CONTOURT WHAT TOVORING TOTOCOCKS, TT 2000 TO		0,000,101,071				0,000,101,011	9
10	Less: FY 2009-10 General Reserve Fund Transfer (FY 2009-10 Balance = \$172,020,851)		(63,923,944)				(63,923,944)	
11			(==,==,=,,=,,=,,=,,=,,=,,=,,=,,=,,=,,=,,				(==,==,,=,,	11
12	Less: FY 2008-09 Appropriation Base (Includes Mid-Year Rescission Bill & 12/11/08 B&CB 7% Re	eductions)	(5,864,332,111)				(5,864,332,111)	_
13			, , , , , ,				, , , , ,	13
14								14
15	"New" Recurring Revenue		(334,764,684)				(334,764,684)	15
16								16
17	ENHANCEMENTS AND ADJUSTMENTS:							17
18	Solar Power Income Tax Credit (House Prov. 89.114)		(9,000)					18
19	Conservation Land Bank Trust Fund		9,491,529				9,491,529	19
20	Taxes & Fees Redirected from RDA's to General Fund (Gov. Prov. 90.15)							20
21								21
22	Subtotal, Enhancements and Adjustments		9,482,529	-	-	-	9,491,529	
23								23
24	Subtotal, Part I Revenues		(325,282,155)				(325,282,155)	_
25								25
26	NONRECURRING REVENUES							26
27	Transfer Excess Cash from Second Injury Fund (House Prov. 90.19)		07.454.044	5,391,797			5,391,797	27
28	Transfer from Insurance Reserve Fund Premium Savings (House Prov. 90.17)		37,454,011				37,454,011	28
29	Transfer from Tobacco Settlement Funds (House Prov. 90.5)		1,200,000	400 445 040			1,200,000	
30	DHHS Cash Transfer (Proviso 90.13, Generated from Excess FMAP Increases/A.R.R.A.)		235,000,000	193,115,948	350 000 000		428,115,948	
31 32	A.R.R.A State Fiscal Stabilization Fund (Proviso 90.15) A.R.R.A Other Federal Funds				350,000,000	304,614,210	350,000,000 304,614,210	
33	Tobacco Deallocation (Prov. 90.5)			10,000,000		304,614,210	10,000,000	
34	Tobacco Deallocation (Flov. 90.3)			10,000,000			10,000,000	34
35	Subtotal, Nonrecurring Revenues		273,654,011	208 507 745	350 000 000	304 614 210	1,136,775,966	
36	outotal, Nemocaring November		270,001,011	200,001,1.0	000,000,000	001,011,210	1,100,110,000	36
37	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)							37
38	OTHER TOTAL OTHER PERSONS							38
39			1					39
40	Subtotal, Other Funds Retained by Agencies		-					40
41								41
42	TOTAL "NEW" FUNDS		(51,628,144)	208,507,745	350,000,000	304,614,210	811,493,811	42
43								43
44	TOTAL ALLOCATIONS							44
45	Recurring Allocations		(51,628,530)				(51,628,530)	45
46	Nonrecurring Allocations			208,507,745	350,000,000	304,614,210	863,121,955	
47								47
48	GRAND TOTAL RECOMMENDED ALLOCATIONS		(51,628,530)	208,507,745	350,000,000	304,614,210	811,493,425	
49								49
50	RESIDUAL BALANCE							50
51	Recurring Allocations		386				386	
52	Nonrecurring Allocations			-	-	-		52
53							1	53
54	GRAND TOTAL RESIDUAL NOT ALLOCATED		386	-	-	-	386	
55								55
56								56
57	FY 2008-09 APPROPRIATION BASE	5,864,332,111						57
58								58
59 STATEW	/IDE ALLOCATIONS]						59

03/12/09	9		OFFICE OF STATE BUDGET							I
00/12/01	Ĭ		SUMMARY CONTROL DOCUMENT			House	of Representativ	ves		
			FY 2009-10 Appropriation Bill (H.3560)							
						Provisos 90.5,				
			The Summary Control Document is the State Budget Office's attempt to maintain a historical	FY 2009-10		90.13 & 90.19	Proviso 90.15	Other		
			record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	Agency	H.3560	Nonrecurring Funding	State Fiscal Stabilization	Other A.R.R.A.		1
Line			budget process. It is not intended to be construed as a binding, legal document.	Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
60				Beginning Base	r art int	1 1011000	T una	1 dildo	Totalo	60
61	F30	80C	Employee Benefits	11,889,235						61
62				, ,						62
63	F31	80D	Capital Reserve Fund	133,170,058						63
64			Capital Reserve Fund (2% of FY 2007-08 Revenue = \$127,847,888)		(5,322,170)				(5,322,170)	64
65										65
66	V04	84	Debt Service	219,082,840	(28,601,864)				(28,601,864)	66
67	V/40	0.5	And to Oak History Committee Hare Comment	0.004.704						67
68 69	X12	85	Aid to Subdivisions - Comptroller General Aid County - Auditors	2,621,794		98,670			98,670	68 69
70			Aid County - Treasurers			98,669			98,669	70
71			And County - Treasurers			30,003			30,003	71
72	X22	86	Aid to Subdivisions - State Treasurer	291,927,378						72
73			Local Government Fund (funded at FY2005-06 level)		(49,947,911)				(49,947,911)	73
74					,					74
75	X44	-	Aid to Subdivisions - Dept. of Revenue							75
76			Homestead Exemption Shortfall (BEA 12/10/08, 2/9/09)		99,458,034				99,458,034	76
77	V/4.4	00	Charles Dente Austhonites							77
78 79	Y14	69	State Ports Authority							78 79
80			SUBTOTAL STATEWIDE		15,586,089	197,339	_	-	15,783,428	80
81			ODFOTAL OTTAL CHIEF TO THE CONTROL OF THE CONTROL O		10,000,000	107,000			10,700,120	81
82	AGEN	CY ALL	OCATIONS							82
83			AGENCIES							83
84	37									84
85	H63	1	State Department of Education (Also See Lottery Section)							85
86			EFA Base Student Cost		(92,997,824)		166,626,600		73,628,776	86
87			Transportation/Bus Shop				17,500,000		17,500,000	87
88			CDEPP			2,400,000	17,300,000		19,700,000	88
89			Assessment				4,500,000		4,500,000	89
90			National Board Certification Incentive				13,400,000	100 000 074	13,400,000	90
91 92			Title One & IDEA - A.R.R.A. Funding					196,968,971	196,968,971	91
93			SUBTOTAL STATE DEPARTMENT OF EDUCATION	2,188,711,711	(92,997,824)	2,400,000	219,326,600	196,968,971	325,697,747	93
94	-		ODDITINE OF THE BELL MANNET OF EDGOMENT	2,100,711,711	(02,001,021)	2,100,000	210,020,000	100,000,011	020,007,7 17	94
95	H71	3	Wil Lou Gray Opportunity School							95
96			Travel Reductions		(1,932)				(1,932)	96
97										97
98			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	3,234,376	(1,932)	-	-	-	(1,932)	98
99										99
100	H75	4	School for the Deaf & Blind		,			1	/a.a.a.e.e.e	100
101			Travel Reductions		(33,353)			-	(33,353)	101
102			SUBTOTAL SCHOOL FOR DEAE & RUND	12,827,777	(22.252)	_	_	 	(22.252)	102
		1	SUBTOTAL SCHOOL FOR DEAF & BLIND	12,821,111	(33,353)	<u>-</u>	<u>-</u>	<u> </u>	(33,353)	103
104 105	L12	5	John de la Howe School					 		104
106	-12	3	Roof Repair (NR)		270,000	330,000		1	600,000	
107			Travel Reductions		(2,798)	333,030		1	(2,798)	
108					(, , , , ,					108
109			SUBTOTAL JOHN DE LA HOWE SCHOOL	3,666,517	267,202	330,000			597,202	109
110										110
111	H03	6	Commission on Higher Education (Also see Lottery Section)							111
112			Need Based Grants			2,000,000			2,000,000	112
113			Travel Reductions		(24,415)			-	(24,415)	
114			CLIDTOTAL COMMISSION ON HIGHED EDUCATION	400,000,511	(0.4.44=)	0.000.000		 	4.075.505	114
115			SUBTOTAL COMMISSION ON HIGHER EDUCATION	108,209,544	(24,415)	2,000,000	-	<u> </u>	1,975,585	115
116	H06	7	Higher Education Tuition Grants (Also See Lottery Section)					 		116 117
117 118	מטח	1	Higher Education Tuition Grants (Also See Lottery Section) Travel Reductions	_	(1,746)			 	(1,746)	117
110			TTAYOT (NOUGHOTIS		(1,746)			I .	(1,140)	110

03/12/09	OFFICE OF STATE BUDGET					1		
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	FY 2009-10 Appropriation Bill (H.3560)							
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	The Summary Control Document is the State Budget Office's attempt to maintain a historical	EV 2000 10		90.13 & 90.19	Proviso 90.15	Othor		
	record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2009-10 Agency	H.3560	Nonrecurring Funding	State Fiscal Stabilization	Other A.R.R.A.		1
Line	budget process. It is not intended to be consuded as a binding, legal document.	Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
119		gg	•					119
120	SUBTOTAL TUITION GRANTS	22,083,690	(1,746)				(1,746)	
121								121
122	HIGHER EDUCATION INSTITUTIONS							122
123 H09 8	Citadel	12,599,131			0.500.440		0.500.440	123
124	Federal Stimulus				2,588,440		2,588,440	124 125
126 H12 9	Clemson	87,784,042						126
127	Federal Stimulus	07,704,042			17,595,982		17,595,982	127
128					, ,		,,	128
129 H15 10	University of Charleston	26,586,262						129
130	Federal Stimulus				5,619,975		5,619,975	130
131	Constal Covalina	40.000.010						131
132 H17 11 133	Coastal Carolina Federal Stimulus	12,933,919			2,718,814		2,718,814	132 133
134	redetal Stillidius				2,710,014		2,710,014	134
135 H18 12	Francis Marion	14,980,034						135
136	Federal Stimulus	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			3,099,880		3,099,880	136
137								137
138 H21 13	Lander	8,479,682						138
139	Federal Stimulus				1,725,053		1,725,053	139
140 141 H24 14	SC State	18,433,813						140 141
142	Federal Stimulus	10,433,613			3,896,704		3,896,704	142
143	1 odolal otililado				0,000,701		0,000,101	143
144	USC System							144
145 H27 15A		142,903,775						145
146	Federal Stimulus				28,679,130		28,679,130	146
147 148 H29 15B	Allen	0.007.540						147
148 H29 15B 149	-Aiken Federal Stimulus	8,687,548			1,760,334		1,760,334	148 149
150	1 edetai otiinuds				1,700,004		1,700,004	150
151 H34 15C	-Upstate	11,313,754						151
152	Federal Stimulus				2,346,903		2,346,903	152
153								153
154 H36 15D		2,053,075			F77.007		F77.007	154
155 156	Federal Stimulus				577,007		577,007	155 156
157 H37 15E	-Lancaster	2,162,800						157
158	Federal Stimulus	2,:02,000			426,722		426,722	158
159								159
160 H38 15F		1,845,971						160
161	Federal Stimulus				371,600		371,600	161
162 163 H39 15G	Sumter	3,426,542						162 163
164	Federal Stimulus	3,420,342			689,211		689,211	
165					500,211		500,211	165
166 H40 15H	-Union	835,001						166
167	Federal Stimulus				165,391		165,391	167
168	No. o	40.000						168
169 H47 16	Winthrop Federal Stimulus	18,202,979			3,703,501		3,703,501	169
170 171	reuerar ourinuius				3,703,501		3,703,501	170 171
172 H51 17A	MUSC	75,597,477						172
173	Federal Stimulus	. 3,00.,			15,175,814		15,175,814	173
174								174
175 H53 17B	, 0 1	13,074,965						175
176	Federal Stimulus				2,410,382		2,410,382	176
177 178	CHIPTOTAL LIICUED EDITICATION INSTITUTIONS	464 000 770		_	02 550 042		02 550 042	177 178
1/0	SUBTOTAL HIGHER EDUCATION INSTITUTIONS	461,900,770	-	-	93,550,843	-	93,550,843	1/8

03/12/09	OFFICE OF STATE BUDGET							T
	SUMMARY CONTROL DOCUMENT			House	of Representativ	ves		
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	FY 2009-10 Appropriation Bill (H.3560)							
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Lino	budget process. It is not intended to be construed as a binding, legal document.	Agency Poginaing Page	H.3560 Part 1A	Funding Provisos	Stabilization Fund	A.R.R.A. Funds	Totals	Lino
Line		Beginning Base	Pail IA	PIOVISOS	Fund	runus	Totals	Line
179 180 H59 18	Poord for Tophologiand Comprehensive Education							179 180
180 H59 18 181	Board for Technical and Comprehensive Education Federal Stimulus				26,122,557		26,122,557	181
182	rederal Stillidius				20,122,557		20,122,557	182
183	SUBTOTAL BD. TECHNICAL & COMP. ED	136,883,159		-	26,122,557	_	26,122,557	183
184	COBTOTAL BB. TEGRATORE & COMM : EB	100,000,100			20,122,007		20,122,001	184
185 H67 19	Educational Television Commission							185
186	Travel Reductions		(31,640)				(31,640)	
187			(01,010)				(0.,0.0)	187
188	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	13,207,221	(31,640)	-	-	-	(31,640)	
189			, , ,					189
190 H73 20	Vocational Rehabilitation							190
191	Restoration of Services			2,000,000			2,000,000	191
192	Travel Reductions		(135,846)				(135,846)	
193								193
194	SUBTOTAL VOCATIONAL REHABILITATION	11,504,067	(135,846)	2,000,000	-	-	1,864,154	_
195								195
196 J02 21	Department of Health & Human Services							196
197	Medicaid Maintenance of Effort			10,000,000			10,000,000	
198	Medicaid - A.R.R.A. Funding			050.000		107,645,239	107,645,239	
199	Kidney Disease Prevention			250,000			250,000	
200	Delivery Epidural Codes Physician FSM and Propodure Codes			33,000			33,000	
202	Physician E&M and Procedure Codes Pediatric Specialists			1,638,000 658,000			1,638,000 658,000	
203	Shared Care			500,000			500,000	
204	Transitional Medicaid			4,250,000			4,250,000	
205	HIV Waiver			56,000			56,000	
206	Breast and Cervical Cancer Screenings			1,600,000			1,600,000	
207	Age, Blind, or Disabled Waiver Program			2,300,000			2,300,000	
208	Childcare Disregards			2,300,000			2,300,000	208
209	Community Long-Term Care			575,000			575,000	
210	Psychiatric Residential Treatment Facility Waiver			142,000			142,000	
211	Hospital Cost Rates			3,500,000			3,500,000	
212	Nursing Home Maintenance of Effort and Rate			4,958,000			4,958,000	
213	Hospice Program			1,100,000			1,100,000	
214	Adult Dental Services			1,400,000			1,400,000	
215 216	Podiatry Services Adult Vision Screenings			354,000 354,000			354,000 354,000	
217	Nutritional Supplements			177,000			177,000	
218	Allied Health Counseling Sessions			177,000			177,000	
219	Speech Therapy			177,000			177,000	
220	Home Health Visits			495,000			495,000	
221	Home Health Venipuncture			125,000			125,000	
222	CLTC Home Health Meals			557,000			557,000	222
223	Wheelchair Ramps			195,000			195,000	
224	Child Abuse Program			1,400,000			1,400,000	224
225	MUSC Disproportionate Share			10,000,000			10,000,000	
226	Durable Medical Goods			1,077,000			1,077,000	
227	OB and Delivery Rates			2,000,000			2,000,000	
228	Federally Qualified Health Centers			750,000			750,000	
229	Maintenance of Effort			29,000,000			29,000,000 13,000,000	
230	IMD Transition phase 2 MUSC Rural Dentist			13,000,000 250,000			250,000	_
232	GAPS GAPS			4,000,000			4,000,000	
233	Diabetes			210,000			210,000	
234	SYVEK Patch			200,000			200,000	_
235	X-Ray Services			125,000			125,000	
236	Children's Dental			514.833			514,833	
237	MUSC Transplant Services			100,000			100,000	

03/12/09)		OFFICE OF STATE BUDGET							$\overline{}$
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			FY 2009-10 Appropriation Bill (H.3560)							1
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			The Summary Control Document is the State Budget Office's attempt to maintain a historical			90.13 & 90.19	Proviso 90.15			
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Line				Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
238			Travel Reductions		(93,371)				(93,371)	238
239					,				,	239
240			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	812,098,327	(93,371)	100,497,833	-	107,645,239	208,049,701	240
241										241
242	J04	22	Department of Health & Environmental Control							242
243			Vaccine Purchases for Underinsured Children			2,000,000			2,000,000	243
244			EMS Statewide Data System			500,000			500,000	244
245			Environmental/Restaurant/Septic Inspections			500,000			500,000	245
246			Access to Care			2,000,000			2,000,000	
247			ADAP			2,400,000			2,400,000	
248			Infant Mortality Reduction			1,000,000			1,000,000	
249			BabyNet			1,600,000			1,600,000	
250			Children's Rehabilitative Services			2,000,000			2,000,000	
251			Trauma Centers			4,000,000			4,000,000	
252			Rural Hospital Grants			5,000,000			5,000,000	
253			Rural Hospital Equipment and Facilities			4,000,000			4,000,000	
254			Best Chance Network			2,000,000			2,000,000	
255			Community Oral Health			300,000			300,000	
256			Hemophilia Services			100,000			100,000	
257			USC Rural Health Clinic			3,981,000			3,981,000	
258			H.I.V. Prevention		(000 700)	1,000,000			1,000,000	
259			Travel Reductions Colorectal Cancer Screening (Annualization)		(868,788)	4 000 000			(868,788)	
260			Colorectal Cancer Screening (Annualization)			1,000,000			1,000,000	
261 262			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	115,219,740	(868,788)	33,381,000		-	32.512.212	261 262
			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	115,219,740	(000,700)	33,361,000	-	-	32,312,212	_
263	14.0	22	Department of Mantal I looks							263 264
264 265	J12	23	Department of Mental Health Community Mental Health Centers			9,000,000			9,000,000	
266			Inpatient Services			9,000,000			9,000,000	
267			Travel Reductions		(103,171)	9,000,000			(103,171)	
268			Traver Neductions		(103,171)				(103,171)	268
269			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	182,050,883	(103,171)	18,000,000	_	_	17,896,829	
270			COBTOTAL BELLAKTIMENT OF MENTALTIEAETT	102,030,003	(100,171)	10,000,000			17,000,020	270
271	J16	24	Department of Disabilities & Special Needs							271
272	0.0		Restoration of Waiver Programs			9,753,000			9,753,000	272
273			Attrition Slots MR/RD Waiver			329,511			329,511	273
274			Attrition Slots HASCI Waiver			327,600			327,600	
275			Early Intervention Services to Children			1,351,003			1,351,003	
276			Day Support			3,819,978			3,819,978	
277			Residential Day Support Provider Adjustment			1,833,210			1,833,210	
278			PDD Waiver			3,000,000			3,000,000	
279			Restoration of Waiver Capacity Reductions			829,617			829,617	
280			Service Coordination Restoration			3,350,831			3,350,831	280
281			Ancillary Waiver Services			1,500,000			1,500,000	281
282			Residential Services			984,000			984,000	282
283			Post Acute Care			1,650,000			1,650,000	
284			Family Support/Respite			550,000			550,000	
285			Special Olympics			250,000			250,000	
286			Summer Services			709,741			709,741	
287			Travel Reductions		(18,574)				(18,574)	
288										288
289			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	158,445,148	(18,574)	30,238,491	-	-	30,219,917	289
290										290
291	J20	25	Department of Alcohol & Other Drug Abuse Services							291
292			State Block Grant			1,000,000			1,000,000	
293										293
		1	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	9,191,821	_	1,000,000	_	_	1,000,000	294
294			OBJOURNE DEL THOU NECOTION OF THE CONTROL	9,191,021	-	1,000,000			1,000,000	
294 295 296	L04	26	Department of Social Services	9,191,021		1,000,000	-		1,000,000	295 296

03/12/09			OFFICE OF STATE BUDGET							I
			SUMMARY CONTROL DOCUMENT			House	of Representativ	/es		
			EV 2000 40 Annuarieties Bill (1.2500)							
			FY 2009-10 Appropriation Bill (H.3560)			Provisos 90.5,				
			The Summary Control Document is the State Budget Office's attempt to maintain a historical			90.13 & 90.19	Proviso 90.15			
			record in summary form reflecting the recommendations/actions taken at each stage of the	FY 2009-10		Nonrecurring	State Fiscal	Other		
			budget process. It is not intended to be construed as a binding, legal document.	Agency	H.3560	Funding	Stabilization	A.R.R.A.		
Line				Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
297 298			Adoption Subsidy (Annualization)			2,000,000			2,000,000	
298			Child Support Enforcement System Penalty/Fines Child Care Vouchers (Annualization)			13,436,000 2,562,624			13,436,000 2,562,624	
300			Travel Reductions		(262,288)	2,302,024			(262,288)	
301					(===,===)				(===,===)	301
302			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	111,892,155	(262,288)	17,998,624	-	-	17,736,336	
303										303
304	L24	27	Commission for the Blind		(8,098)				(9.009)	304
305 306			Travel Reductions		(8,098)				(8,098)	305 306
307			SUBTOTAL COMMISSION FOR THE BLIND	3,160,419	(8,098)	_	_	-	(8,098)	
308					, , ,				, , , ,	308
309	H79	28	Department of Archives & History							309
310			Travel Reductions		(7,204)				(7,204)	
311 312			SUBTOTAL DEPT OF ARCHIVES & HISTORY	3,297,860	(7,204)		_	_	(7,204)	311 312
313			SOBTOTAL DEFT OF ARCHIVES & HISTORY	3,297,000	(7,204)	-	-	-	(1,204)	313
314	H87	29	State Library							314
315			Travel Reductions		(4,301)				(4,301)	315
316										316
317			SUBTOTAL STATE LIBRARY	11,156,654	(4,301)	-	-	-	(4,301)	317
318	1104									318
319 320	H91	30	Arts Commission Travel Reductions		(10,325)				(10,325)	319 320
321			Traver Neductions		(10,323)				(10,323)	321
322			SUBTOTAL ARTS COMMISSION	2,868,270	(10,325)	-	-	-	(10,325)	
323										323
324	H95	31	State Museum							324
325			Travel Reductions		(4,649)				(4,649)	
326 327			SUBTOTAL STATE MUSEUM	3,481,981	(4,649)	-	_	_	(4,649)	326 327
328			SOBTOTAL STATE MICSEONI	3,401,301	(4,049)			_	(4,049)	328
329	P12	33	Forestry Commission							329
330			Travel Reductions		(44,389)				(44,389)	330
331					(11.222)				///	331
332			SUBTOTAL FORESTRY COMMISSION	14,321,192	(44,389)	-	-	-	(44,389)	332
333 334	P16	34	Department of Agriculture							333 334
335	F 10	34	Agency Base Reduction (to FY 2005-06 Base)		(302,368)				(302,368)	335
336			Travel Reductions		(30,564)				(30,564)	336
337									` ' '	337
338			SUBTOTAL DEPARTMENT OF AGRICULTURE	5,010,371	(332,932)	-	-	-	(332,932)	338
339	DOO	25	Claman DCA							339
340	P20	35	Clemson-PSA Agency Base Reduction (to FY 2005-06 Base)		(246,681)				(246 691)	340 341
341			Agency Base Reduction (to FY 2005-06 Base)		(240,001)				(246,681)	342
343			SUBTOTAL CLEMSON-PSA	41,507,265	(246,681)	-	-	-	(246,681)	343
344				, ,	. , , ,					344
345	P21	36	SC State-PSA							345
346			Agency Base Reduction (to FY 2005-06 Base)		(687,747)				(687,747)	
347 348			SUBTOTAL SC STATE-PSA	3,087,514	(687,747)		_	_	(687,747)	347 348
348			OUDIOTAL OU STATE-FOA	3,007,314	(001,141)	-	<u> </u>		(001,141)	348
350	P24	37	Department of Natural Resources							350
351			Travel Reductions		(63,719)				(63,719)	
352										352
353			SUBTOTAL DEPT. OF NATURAL RESOURCES	20,535,163	(63,719)	-	-	-	(63,719)	
354	Doo	00	One Owner Owner there							354
355	P26	38	Sea Grant Consortium							355

03/12/09	-		OFFICE OF STATE BUDGET							1
03/12/09			SUMMARY CONTROL DOCUMENT			House	of Representativ	100		
			GOININAICT GOITTICE BOOGINEITT			110030	or representativ			
			FY 2009-10 Appropriation Bill (H.3560)							
			1 1 2000 10 1 ppropriation 2 iii (1 10000)			Provisos 90.5,				
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			budget process. It is not intended to be construed as a binding, legal document.	Agency	H.3560	Funding	Stabilization	A.R.R.A.		
Line				Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
356			Agency Base Reduction (to FY 2005-06 Base)		(37,547)				(37,547)	356
357			Travel Reductions		(13,388)				(13,388)	357
358										358
359			SUBTOTAL SEA GRANT CONSORTIUM	503,243	(50,935)	-	-	-	(50,935)	359
360										360
	P28	39	Department of Parks, Recreation & Tourism							361
362			Travel Reductions		(88,296)				(88,296)	362
363										363
364			SUBTOTAL DEPT. OF PRT	28,132,510	(88,296)	-	-	-	(88,296)	
365										365
	P32	40	Department of Commerce		/=====				/=====	366
367	+		Transfer to Attorney General's Office - Water Litigation (House Prov. 40.35)		(500,000)				(500,000)	367
368 369			Agency Base Reduction (to FY 2005-06 Base) Travel Reductions		(1,020,253)				(1,020,253)	368 369
370			Traver reductions		(84,625)				(84,625)	369
370			SUBTOTAL DEPT. OF COMMERCE	11,504,570	(1,604,878)	-	-	-	(1,604,878)	370
372			CODIO MEDEL 1. OF CONTINENCE	11,004,010	(1,004,076)	_		-	(1,004,076)	371
	P36	42	Patriots Point Authority							373
374	1 50	72	Tations Fount Authority							374
375			SUBTOTAL PATRIOTS POINT AUTHORITY		_	_	-	-		375
376										376
	P40	43	Conservation Bank							377
378			Transfer from LLR - Administrative Costs (House Prov. 89.115)		207,050				207,050	378
379					,				,	379
380			SUBTOTAL CONSERVATION BANK		207,050	-	-	-	207,050	380
381										381
	B04	44	Judicial Department							382
383			Transfer to Admin. Law Court - Operating Expenses (House Prov. 44.19)		(100,000)				(100,000)	383
384			Transfer to Attorney General's Office - Water Litigation (House Prov. 44.18)		(250,000)				(250,000)	384
385			Transfer to Administrative Law Court (W&M Proviso 44.17)		(260,000)				(260,000)	
386			Travel Reductions		(289,070)				(289,070)	
387 388	-		SUBTOTAL JUDICIAL DEPARTMENT	29,322,517	(899,070)			_	(899,070)	387 388
			SUBTOTAL JUDICIAL DEPARTMENT	29,322,517	(899,070)	-	-	-	(899,070)	
389 390 E	E20	45	Attornou Conoral							389 390
390	E20	45	Attorney General Transfer from Judicial Dept Water Litigation (House Prov. 44.18)		250,000				250,000	391
392	+		Transfer from Dept Water Litigation (House Prov. 44.16) Transfer from Dept. of Commerce - Water Litigation (House Prov. 40.35)	 	500,000				500,000	392
393			Travel Reductions		(29,648)				(29,648)	
394					(20,0 10)				(20,040)	394
395			SUBTOTAL ATTORNEY GENERAL	6,276,679	720,352	-	-	-	720,352	
396					* *				,	396
	E21	46	Prosecution Coordination Commission							397
398			Agency Base Reduction (to FY 2005-06 Base)		(3,315,296)				(3,315,296)	398
399			Travel Reductions		(4,994)				(4,994)	399
400										400
401			SUBTOTAL PROSECUTION COORDINATION COMMISSION	12,206,686	(3,320,290)	-	-	-	(3,320,290)	
402										402
	E23	47	Commission on Indigent Defense							403
404			Indigent Defense Act (Annualization)		4,200,000				4,200,000	
405			Agency Base Reduction (to FY 2005-06 Base)		(862,854)				(862,854)	
406	-		Travel Reductions		(5,399)				(5,399)	
407 408			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	7.025.44.4	2 224 747				3,331,747	407 408
	+		SUBTOTAL COMMINISSION ON INDIGENT DELENSE	7,035,414	3,331,747	-	-	-	3,331,747	
409	D10	48	Governor's Office-SLED							409 410
410 E	טוט	40	Travel Reductions	1	(57,812)				(57,812)	
412			Travol (Codeciolio		(37,012)				(51,612)	411
			SUBTOTAL SLED	29,426,791	(57,812)	-	-	-	(57,812)	
413				20,120,101	(01,012)	L	1		(01,012)	

03/12/09	9		OFFICE OF STATE BUDGET							
			SUMMARY CONTROL DOCUMENT			House	of Representativ	res		
			FV0000 40 Asset 1 (1 PW (1 0 0 0 0)							
			FY 2009-10 Appropriation Bill (H.3560)			Provisos 90.5,				
			The Summary Control Document is the State Budget Office's attempt to maintain a historical			90.13 & 90.19	Proviso 90.15			
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			budget process. It is not intended to be construed as a binding, legal document.	Agency	H.3560	Funding	Stabilization	A.R.R.A.		
Line				Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
415	K05	49	Department of Public Safety		(0.004.050)				(0.004.050)	415
416 417			Agency Base Reduction (to FY 2005-06 Base) Travel Reductions		(2,661,859) (94,408)				(2,661,859) (94,408)	416 417
418			Have Neductions		(94,406)				(94,400)	418
419			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	71,979,688	(2,756,267)	-	-	-	(2,756,267)	419
420										420
421	N20	50	Law Enforcement Training Council							421
422 423			Travel Reductions		(12,499)					422 423
423			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	692,681	(12,499)	-	_		(12,499)	423
425			SOBTOTAL LAW LIVE ORCEWILLY TRAINING COUNCIL	092,001	(12,499)		-		(12,433)	425
426	N04	51	Dept. of Corrections							426
427			Operating Deficit		42,200,000		3,400,000		45,600,000	427
428			Travel Reductions		(4,917)				(4,917)	428
429 430			SUBTOTAL DEPT. OF CORRECTIONS	202 675 956	42,195,083		2 400 000		45,595,083	429 430
430			SUBTOTAL DEPT. OF CORRECTIONS	303,675,856	42,195,083	-	3,400,000	-	45,595,083	430
432	N08	52	Department of Probation, Parole & Pardon Services							432
433	1100	02	Agency Base Reduction (to FY 2005-06 Base)		(1,626,648)				(1,626,648)	433
434			Travel Reductions		(27,371)				(27,371)	434
435										435
436			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	19,699,546	(1,654,019)	-	-	-	(1,654,019)	436
437	N12	EO	Department of Iuvenile Justice							437 438
438 439	N1Z	53	Department of Juvenile Justice Operating Deficit				7,600,000		7,600,000	438
440			Travel Reductions		(49,462)		1,000,000		(49,462)	440
441					` '				` '	441
442			SUBTOTAL DEPT. OF JUVENILE JUSTICE	85,130,748	(49,462)	-	7,600,000	-	7,550,538	442
443	100									443
444 445	L36	54	Human Affairs Commission Travel Reductions		(2,879)				(2,879)	444 445
446			Haver Reductions		(2,079)				(2,079)	446
447			SUBTOTAL HUMAN AFFAIRS COMMISSION	1,768,749	(2,879)	-	-	-	(2,879)	447
448										448
449	L46	55	Commission On Minority Affairs							449
450			Agency Base Reduction (to FY 2005-06 Base)		(32,109)				(32,109)	450
451 452			Travel Reductions		(1,543)				(1,543)	451 452
453			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	533,355	(33,652)	-	-	-	(33,652)	453
454				223,230	(55,552)				(00,002)	454
455	R08	58	Workers Compensation Commission							455
456			Travel Reductions		(12,756)				(12,756)	456
457			SUBTOTAL WORKERS COMP COMMISSION	2 004 604	(40.750)			_	(40.750)	457 458
458			SUDTUTAL WUKKEKS CUMP CUMMISSIUN	2,904,691	(12,756)	-	-	-	(12,756)	
459 460	R20	62	Department of Insurance							459 460
461	1120	UL	Agency Base Reduction		(1,300,000)				(1,300,000)	461
462			Travel Reductions		(36,261)				(36,261)	462
463										463
464			SUBTOTAL DEPARTMENT OF INSURANCE	4,020,980	(1,336,261)	-	-	-	(1,336,261)	464
465 466	R28	64	Department of Consumer Affairs							465 466
467	K∠ŏ	04	Agency Base Reduction		(172,462)				(172,462)	
468			Travel Reductions		(6,101)				(6,101)	
469									, , ,	469
470			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,832,832	(178,563)	-	-		(178,563)	470
471										471
472	R36	65	Department of Labor, Licensing, & Regulation		(007.055)				(007.055)	472
473			Transfer to Conservation Bank - Administrative Costs (House Prov. 89.115)		(207,050)				(207,050)	473

03/12/09		OFFICE OF STATE BUDGET							
		SUMMARY CONTROL DOCUMENT			House	of Representativ	res		
		FY 2009-10 Appropriation Bill (H.3560)			Dravinas 00 F				
		The Summary Control Document is the State Budget Office's attempt to maintain a historical			Provisos 90.5, 90.13 & 90.19	Proviso 90.15			
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		budget process. It is not intended to be construed as a binding, legal document.	Agency	H.3560	Funding	Stabilization	A.R.R.A.		
Line			Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
474		Transfer to Employment Security Commission - SCIOS Program (House Prov. 65.13)		(433,000)				(433,000)	
475		Agency Base Reduction		(521,165)				(521,165)	
476		Travel Reductions		(150,012)				(150,012)	
477 478		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	2,139,732	(1,311,227)	_	_	_	(1,311,227)	477 478
479		SUBTOTAL DEFT. OF LABOR, LICENSING & REGULATION	2,139,132	(1,311,221)		-	-	(1,311,221)	479
480 R40	66	Department of Motor Vehicles							480
481									481
482		SUBTOTAL DEPT. OF MOTOR VEHICLES		-	-	-	-		482
483									483
484 R60	67	Employment Security Commission							484
485 486	+	Transfer from LLR - SCOIS Program (House Prov. 65.13) Agency Base Reduction (to FY 2005-06 Base)		433,000 (535,266)				433,000	485 486
486	+ +	Agency dase reduction (to FT 2005-06 dase)	1	(ეკე,∠ინ)				(535,266)	486
488		SUBTOTAL EMPLOYMENT SECURITY COMM.	665,990	(102,266)	-	-	-	(102,266)	488
489			000,000	(.02,230)				(.52,230)	489
490 U12	2 68A	Department of Transportation							490
491		Agency Base Reduction (to FY 2005-06 Base)		(42,815)				(42,815)	491
492				(12.212)				/ /	492
493		SUBTOTAL DEPARTMENT OF TRANSPORTATION	143,805	(42,815)	-	-	-	(42,815)	493
494 495 A01	70A	The Senate							494 495
495 AUT	70A	Travel Reductions		(76,372)				(76,372)	495
497		Travol Nodadilolio		(10,312)				(10,512)	497
498		SUBTOTAL THE SENATE	9,815,824	(76,372)	•	-	-	(76,372)	498
499									499
500 A05	70B	House of Representatives							500
501 502		Travel Reductions	_	(169,269)				(169,269)	501 502
502		SUBTOTAL HOUSE OF REPRESENTATIVES	10,750,464	(169,269)	-	-	_	(169,269)	503
504		COSTOTAL TROOPS OF THE RECENTATIVES	10,700,101	(100,200)				(100,200)	504
505 A15	70C	Codification of Laws & Legislative Council							505
506		Travel Reductions		(487)				(487)	506
507									507
508		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,449,356	(487)	-	-	-	(487)	508
509 510 A17	700	Legislative Printing & Information Technology Systems	_						509 510
510 A17	700	Travel Reductions		(2,941)				(2,941)	511
512				(=,0)				(2,011)	512
513		SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	3,206,690	(2,941)	ē	=	-	(2,941)	513
514									514
515 A20	70E	Legislative Audit Council		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					515
516	+	Agency Base Reduction (to FY 2005-06 Base) Travel Reductions		(49,921)				(49,921)	516 517
517 518		Havel Reductions		(4,095)				(4,095)	517
519		SUBTOTAL LEG AUDIT COUNCIL	1,105,469	(54,016)	-	-	-	(54,016)	
520			,,	(= /=/				(2,72.0)	520
521 C05	71	Administrative Law Judges							521
522	\perp	Transfer from Judicial Dept Operating Expenses (House Prov. 44.19)		100,000				100,000	522
523		Transfer from Judicial Department (W&M Proviso 44.17)		260,000				260,000	
524 525	+	Agency Base Reduction (to FY 2005-06 Base) Travel Reductions		(82,018) (3,157)				(82,018) (3,157)	
526	+	πανοι πουμομοίο	+	(3,137)				(3,137)	526
527		SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,830,531	274,825	=	-	-	274,825	
528				,					528
529 D05	72A	Governor's Office-Executive Control of the State							529
530	\perp	Travel Reductions		(2,608)				(2,608)	530
531	\perp	OUDTOTAL EVEOLITIVE CONTROL OF STATE	0.057.015	(0.055)				(0.05=:	531
532		SUBTOTAL EXECUTIVE CONTROL OF STATE	2,257,312	(2,608)	-	-	-	(2,608)	532

03/12/09	OFFICE OF STATE BUDGET							I
	SUMMARY CONTROL DOCUMENT			House	of Representativ	/es		
	FY 2009-10 Appropriation Bill (H.3560)			Dravinas 00 F				1
	The Summary Control Document is the State Budget Office's attempt to maintain a historical			Provisos 90.5, 90.13 & 90.19	Proviso 90.15			-
	record in summary form reflecting the recommendations/actions taken at each stage of the	FY 2009-10		Nonrecurring	State Fiscal	Other		
	budget process. It is not intended to be construed as a binding, legal document.	Agency	H.3560	Funding	Stabilization	A.R.R.A.		
Line		Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
533								533
534 D17 72B	Governor's Office-OEPP							534
535	Travel Reductions		(30,867)				(30,867)	535
536								536
537	SUBTOTAL OEPP	8,651,031	(30,867)	-	-	-	(30,867)	537
538	0 10" 11 : 00 1							538
539 D20 72C 540	Governor's Office-Mansion & Grounds		(119,987)				(119,987)	539 540
541	Agency Base Reduction (to FY 2005-06 Base)		(119,907)				(119,907)	541
542	SUBTOTAL MANSION & GROUNDS	544,787	(119,987)	-	_	_	(119,987)	542
543		011,707	(1.0,00.7				(1.10,001)	543
544 E04 73	Lieutenant Governor							544
545	Transfer from B&CB - Meals on Wheels (House Prov. 80A.53)		1,000,000				1,000,000	545
546	Travel Reductions		(9,017)				(9,017)	546
547								547
548	SUBTOTAL LIEUTENANT GOVERNOR	3,909,281	990,983	-	-	-	990,983	548
549	Conventions of Chata						1	549
550 E08 74	Secretary of State Travel Reductions		(4.050)				(1.050)	550 551
551 552	Travel Reductions		(1,050)				(1,050)	552
553	SUBTOTAL SECRETARY OF STATE	893,456	(1,050)	-	-	_	(1,050)	
554		333,:33	(1,000)				(:,===)	554
555 E12 75	Comptroller General							555
556	Travel Reductions		(287)				(287)	556
557								557
558	SUBTOTAL COMPTROLLER GENERAL	3,100,929	(287)	-	-	-	(287)	
559								559
560 E16 76	State Treasurer		(4.740)				(4.740)	560
561 562	Travel Reductions		(4,718)				(4,718)	561 562
563	SUBTOTAL STATE TREASURER	2,410,516	(4,718)	_	_	_	(4,718)	
564	COSTOTAL OTHER TREMORER	2,110,010	(1,7 10)				(1,710)	564
565 E24 78	Adjutant General							565
566	Agency Base Reduction (to FY 2005-06 Base)		(1,420,911)				(1,420,911)	566
567	Travel Reductions		(39,705)				(39,705)	567
568			,,					568
569	SUBTOTAL ADJUTANT GENERAL	6,531,848	(1,460,616)	-	-	-	(1,460,616)	
570	Floriting Commission						1	570
571 E28 79 572	Election Commission Travel Reductions		(4,652)				(4,652)	571 572
573	Have Neuronone		(4,032)				(4,002)	573
574	SUBTOTAL ELECTION COMMISSION	1,544,584	(4,652)	-	-	-	(4,652)	574
575		.,0,001	(1,002)				(.,552)	575
	Budget & Control Board	29,486,210						576
577	Reimbursement for Board Transfer to Lt. Gov's Office (House Prov. 90.19)			464,458			464,458	577
578	Transfer to Lt. Gov's Office - Meals on Wheels (House Prov. 80A.53)		(1,000,000)				(1,000,000)	578
579	Agency Base Reduction		(2,341,577)				(2,341,577)	
580	Travel Reductions		(85,230)				(85,230)	
581	Ctota Auditor	2 022 202					1	581 582
582 F27 80B 583	State Auditor Agency Base Reduction (to FY 2005-06 Base)	3,033,390	(113,220)				(113,220)	
584	Travel Reductions		(7,216)				(7,216)	
585	THE STATE OF THE S		(1,210)				(1,210)	585
586	SUBTOTAL BUDGET & CONTROL BOARD	32,519,600	(3,547,243)	464,458	-	-	(3,082,785)	
587		,,-50	(2,72.1.,2.10)	,.50			(2,222,30)	587
588 R44 81	Department of Revenue							588
589	Travel Reductions		(128,889)				(128,889)	
590								590
591	SUBTOTAL DEPT. OF REVENUE	34,383,851	(128,889)	-	-	-	(128,889)	591

03/12/09	OFFICE OF STATE BUDGET							Т
00/12/00	SUMMARY CONTROL DOCUMENT			House	of Representative	l /es		
					·			
	FY 2009-10 Appropriation Bill (H.3560)							
				Provisos 90.5,				
	The Summary Control Document is the State Budget Office's attempt to maintain a historical	EV 2000 40		90.13 & 90.19	Proviso 90.15	Other		-
	record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2009-10 Agency	H.3560	Nonrecurring Funding	State Fiscal Stabilization	Other A.R.R.A.		_
Line	budget process. It is not intended to be consided as a binding, legal document.	Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
592		Beginning Base	T dit 17t	1 1011000	T una	1 dilas	lotaio	592
	22 State Ethics Commission							593
594	Agency Base Reduction (to FY 2005-06 Base)		(100,691)				(100,691)	
595	Travel Reductions		(228)				(228)	
596								596
597	SUBTOTAL ETHICS COMMISSION	473,743	(100,919)	-	-	-	(100,919)	
598								598
	Procurement Review Panel							599
600	OUDTOTAL PROQUESTATING DEVIEW DANIEL	440.070						600
601	SUBTOTAL PROCUREMENT REVIEW PANEL	110,876	-	-	-	-		601
602	ON IMPROVEMENT ACT							602
603 EDUCATION 604	ON IIVIFROVEIVIENT ACT							603 604
605 Revenue								605
606								606
607	Recurring Revenue:							607
608	Revenue Forecast, FY 2009-10 (BEA Forecast 12/08; 2/9/09)		539,794,107					608
609	Interest Earnings Forecast, FY 2009-10 (BEA Forecast 12/08; 2/9/09)		250,000					609
610								610
611	Less: FY 2008-09 Appropriation Base (W&M: After Dec. 2008 Reductions)		563,394,107					611
612	"Navi" Pagunia Pagana		(22.250.000)					612 613
614	"New" Recurring Revenue		(23,350,000)					614
615	Enhancements and Adjustments:							615
616	Emandomente and Adjustmente.							616
617								617
618	Total "New" Recurring EIA Revenue		(23,350,000)					618
619								619
620	Nonrecurring Revenue:							620
621	Unappropriated FY 2008-09 EIA Revenue (Based upon BEA Forecast 12/08; 2/9/09)							621
622								622
623	Total EIA Revenue		(23,350,000)					623
624	the same of the sa							624
625 Appropriat	IIONS							625 626
627	High Achieving Students		(1,583,189)					627
628	Students at Risk for School Failure		(7,610,039)					628
629	Reading		(120,407)					629
630	Professional Development		(463,670)					630
631	Personal Service Classified Positions - Student Learning		(3,044)					631
632	Other Operating Expenses - Student Learning		(7,099)					632
633	Handicapped Student Services		(166,510)					633
634	Aid to Other EntitiesJr Scholars		(1,046)					634
635	Aid to Other Agencies-Jr Scholars		(5,953)					635
636 637	Tech Prep Alloc EIA - Other Entities		(165,174) (19)					636 637
638	Alloc EIA - Other Entities Alloc EIA - Other Agencies		(636)					638
639	Modernize Vocational Equipment		(161,071)					639
640	P.L. 99-457 Preschool Children w/ Disabilities		(157,345)					640
641	Adult Education		(515,202)					641
642	Middle School Initiative		(195,515)					642
643	Credits High School Diploma		(935,809)					643
644	High Schools That Work		(40,638)					644
645	Young Adult Education		(65,022)					645
646	Personal Service Classified Positions - Student Testing		(25,361)					646 647
647 648	Other Operating Expenses - Student Testing Assessment / Testing		(17,285) (837,604)					648
649	Personal Service Classified Positions - Curriculum & Standards		(6,553)					649
650	Other Personal Service - Curriculum & Standards		(246)					650

03/12/09	OFFICE OF STATE BUDGET							T
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Line		Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
651	Other Operating Expenses - Curriculum & Standards		(2,180)					651
652	Competitive Teacher Grants		(52,303)					652
653	Personal Service Classified Positions - Assistance, Intervention, & Reward		(78,617)					653
654	Other Operating Expenses - Assistance, Intervention, & Reward		(70,717)					654
655	Student Identifier		(53,969)					655
656	Data Collection		(66,584)					656
657	Aid Other State Agencies		(6,630)					657
658 659	Personal Service Classified Positions - Early Childhood		(19,532)					658
660	Other Operating Expenses - Early Childhood		(28,895)					659 660
661	Alloc EIA - 4-YR Early Child		(864,528)					661
	Personal Service Classified Positions - Certification		(55,449)					
662 663	Other Personal Service - Certification Other Operating Expenses - Certification		(82)	1	+			662 663
664	Teacher of the Year Award		(6,750)	 				664
665	Teacher of the real Award Teacher Quality Commission		(22,100)	 				665
666	Teacher Supplies		(660,152)					666
667	Personal Service Classified Positions - Schools		(32,121)	1				667
668	Other Personal Service - Schools		(1,377)					668
669	Other Operating Expenses - Schools		(14,828)					669
670	Principal Salary Supplement		(122,679)					670
671	Personal Service Classified Positions - State		(4,260)					671
672	Other Personal Service - State		(4,315)					672
673	Other Operating Expenses - State		(15,576)					673
674	Technology		(556,084)					674
675	Employer Contributions		(55,248)					675
676	EOC Public Relations		(9,208)					676
677	Other Personal Service - Business & Community		(78)					677
678	Other Operating Expenses - Business & Community		(3,324)					678
679	Writing Improvement Network-USC (H27)		(11,722)					679
680	Education Oversight Committee (A85)		(55,405)					680
681	SC Geographic Alliance-USC (H27)		(9,997)					681
682	Centers of Excellence-CHE (H03)		(29,304)					682
683	Teacher Recruitment Program-CHE (H03)		(238,589)					683
684	Center for Ed, Recruitment, Ret, and Adv		(2,032)					684
685	Teacher Loan Program-State Treasurer (E16)		(218,108)					685
686	EOC 4-Year Old Evaluation		(16,174)					686
687 688	Service Learning Engagement (H03) EOC Family Involvement		(2,641)	1				687
689	SC Public Charter School District		(1,842) (20,319)	1				688 689
690	First Steps to School Readiness		(20,319)	1				690
691	External Review Teams		(55,756)	 				691
692	National Board Certification (NBC)		(2,205,244)	 				692
693	Palmetto Gold & Silver Awards Program		(121,915)	 				693
694	Arts Curricula Instruction		(64,923)	1				694
695	Conduct Research & Prepare Reports (Report Cards)		(39,492)	1				695
696	Instructional Materials		(946,013)					696
697	School Improvement Council Project (H27)		(8,165)	1				697
698	EAA Technical Assistance		(3,295,886)					698
699			,,/					699
700	Total EIA Appropriations		(23,350,000)					700
701								701
702 Residual	Balance		-					702
703				=				703
	Y EXPENDITURE ACCOUNT		Section					704
705			2					705
706 Revenue								706
707	Earnings FY 2009-10 (BEA Estimate 12/08; 2/9/09)		244,000,000					707
708	Interest Earnings FY 2009-10 (BEA Estimate 12/08; 2/9/09)		2,600,000					708
709	Unclaimed Prizes (BEA Estimate 12/08; 2/9/09)		8,400,000					709
710								710

03/12/09			OFFICE OF STATE BUDGET							
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Line				Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
711			Total South Carolina Education Lottery Revenue		255,000,000					711
712										712
713	Approp	riations								713
714										714
715			CHE - Tuition Assistance Two-Year Institutions		47,000,000					715
716			CHE - LIFE Scholarships		85,256,682					716
717			CHE - HOPE Scholarships		8,076,110					717
718			CHE - Palmetto Fellows Scholarships		30,277,240					718
719			CHE - Need-Based Grants		11,631,566					719
720			CHE - National Guard Tuition Repayment Program		1,700,000					720
721			CHE - Higher Education Excellence Enhance. Program		4,700,000					721
722			Tuition Grants Commission - Tuition Grants		7,766,604					722
723			South Carolina State University		2,500,000					723
724			School for Deaf & Blind - Technology Replacement		200,000					724
725			CHE - Tech. Public 4 & 2 Year Inst.		3,600,000					725
726			SDE - K-5 Reading, Math, Science, & Social Studies Prog.		41,891,798					726
727			SDE - 6-8 Reading, Math, Science, & Social Studies Prog.		2,000,000					727
728			Unclaimed Prizes - SDE - K-5 Reading, Math, Science, & Social Studies Prog.		5,722,729					728
729			Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.		2,677,271	Excess Unclaimed Prizes above \$8,400,00 to be appropriated as follows: 73 1. \$4,000,000 - State Board for Tech. & Comprehensive Educ Allied Health Initiative 2. \$1,000,000 - CHE - Critical Needs Nursing Initiative Fund - Simulation Technology & Equipment. 3. CHE - Needs-Based Grants for any unclaimed prize revenues in excess of				
730					, ,					
731			Total South Carolina Education Lottery Appropriations		255,000,000					
732			7 11 1							
	Residu	al Bala	nce		-					
734										
735										
736										
						the amounts appr	opriated above.			
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										1
										1
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